

Based Upon Information Provided
By Child and Family Services Division
Department of Public Health & Human Services

Potential Impact on Juvenile Placement Funding
Related to Change in Medicaid Reimbursement
Therapeutic Group Homes

FY 2007 Funding Ratios:

Item	Rate	% Total
Room and Board	\$39.22	18.6%
Treatment (Medicaid eligible)	<u>171.69</u>	<u>81.4%</u>
Total	<u>\$210.91</u>	<u>100.0%</u>

Estimated Potential Cost Shift

Item	Rate	% Total
Room and Board	\$65.38	31.0%
Treatment (Medicaid eligible)	<u>145.53</u>	<u>69.0%</u>
Total	<u>\$210.91</u>	<u>100.0%</u>

Increase in Room & Board Rate	(\$26.16)
Decrease in Treatment Rate	(26.16)